



Development Budget Worksheet

SAMPLE DEVELOPMENT BUDGET for a \$500K Film			
ITEM	ALLOCATION	VALUE	DETAILS
Rights (Option)	TBD		Applicable against Purchase Price
Travel - Scouting, Targeted Fundraising, Casting	x3 (all in)	\$5,000	
Line Producer or UPM (schedule & budget)	x1	\$2,000	If committed to project; otherwise budget \$5,000-\$7,500
Legal - Creating & Filing PPM and LLC/C-Corp	Allow	\$5,000	Securities Lawyer
Legal - Talent & Co-Prod Agreements, P/F/D	Allow	\$5,000	Entertainment Attorney
Printing & Copying (scripts, PPMs, budgets)	Allow	\$500	
Investor Entertainment	They Pay	\$0	
Casting Director	Allow	\$5,000	Consulting Retainer
Research (incl. permits, fees, etc.)	TBD		
Producer and/or Assistant	TBD		Optional, non-essential
Phone/Internet/Cloud	\$250 x12	\$3,000	
Office Supplies	Allow	\$500	
Local Transportation	Allow	\$250	
Script Polish	Assume 1	\$5,000	WGA Minimum
Bookkeeper	TBD	\$31,250	



HOW TO FINANCE A DEVELOPMENT BUDGET

- Grants from Labs, Sundance, IFP, In Kind, etc.: Estimate **\$5,000**
- Crowdfunding: Estimate **\$10,000**
- Non-Recourse Loan (from family, friends, investor): Paid back on **start of pre-production** or when **fully financed**, or could be rolled into **investment in project**
- First 10% of Subscription Payments from Investors: Assume **1 unit = \$10,000 = \$1,000** to spend on development
- Gifts
- Donations
- Fundraising Screenings